

PRECEPT**2024/2025****Routine Expenditure**

Rates - Norwood Building	£0.00
Parish Administration	£30,000.00
Staff training/conferences	£8,000.00
Councillor training	£1,500.00
Parish Maintenance	£6,000.00
Salaries	£137,800.00
Staff pension scheme	£20,000.00
Street Lighting	£1,600.00
Elections May 2026	£0.00

Additional Expenditure

Burial land extension - PWLB repayments	£10,812.00
Community Library	£2,500.00
Contingency	£3,000.00
Donations	£0.00
Local Nature Reserve (inc lake)	£1,500.00
Millennium Sports Field	£0.00
Somersham4uNewsletter	£3,000.00
Tractor sinking fund	£0.00
Tree risk assessment survey	£0.00
Tree work fund	£2,000.00
Changing Lives project	£2,000.00
Youth Club - Connections Youth Bus	£6,000.00
General Reserve - top up	£16,000.00
Legal fees - Roger Taylor	£3,000.00

NEW

Office computers - 3 year renewal programme	£1,000.00
S137	£1000
Christmas Lights	£2,000.00
Sea container - Lake area + transport (£500 approx per container)	£0.00
LHI Bid 2024/2025	£5,000.00
Summer sports programme /HDC	£500.00
Replacement Bins - amenity areas	£500.00
LED replacement internal lighting - Norwood Building	£0.00
LED replacement internal lighting - Millennium Pavilion	£0.00
Solar panels - Millennium Pavilion	£0.00

TOTAL**£264,712.00**