

SOMERSHAM PARISH COUNCIL PRECEPT 2023-2024

PRECEPT	2023/2024
<u>Routine Expenditure</u>	
Rates - Norwood Building	£0
Parish Administration	£30,000
Staff training/conferences	£8,810
Councillor training	£1,000
Parish Maintenance	£5,000
Salaries	£130,000
Parish Clerk's Gratuity (pension fund)	£1,864
Staff pension scheme	£5,000
Street Lighting	£1,400
Elections May 2026	£253
<u>Additional Expenditure</u>	
Burial land extension - PWLB repayments	£10,812
Community Library	£2,500
Contingency	£2,000
Donations	£0
Local Nature Reserve (inc lake)	£600
Millennium Sports Field	£700
Somersham4uNewsletter	£0
Tractor sinking fund	£0
Tree risk assessment survey	£0
Tree work fund	£2,000
Changing Lives project	£0
Youth Club - Connections Youth Bus	£0
General Reserve - top up	£0
Legal fees - Roger Taylor	£2,000
<u>NEW</u>	
Office computers - 3 year renewal programme	£1,000
MAGPAS - donation, Community Roadwatch - donation	£400
Christmas Lights	£0
Sea container - Lake area + transport (£500 approx per container)	£0
LHI Bid 2022/2023	£0
Multi sports area - tarmac surface replacement/line marking	£0
Millennium Pavilion internal paint /refurbishment	£0
Youth worker - shared with neighbouring parishes	£0
Play area surfaces - replace bark with wet pour	£0
MSA court lights - 3rd party funding	£0
Commemorative Platinum Jubilee mugs	£0
Coronation Charles III souvenir - Somersham Primary School	£1,200
Coronation Charles III celebration event (+ grant)	£800
Public shelter refurbishment, The Cross	£800
Village sign refurbishment, St Ives Road	£250
Replacement doors/windows - Norwood Building	£10,000
Boiler replacement - Norwood Building	£6,000
Boiler replacement x 2 - Millennium pavilion	£12,000
Replacement noticeboards	£2,500
Replacment waste bins at the Lake x 8	£5,400
Cleaning services for new toilet at Norwood Playing Field	£0
Mens shed project/ LED carpark lighting/CCTV - Millennium	£5,000
White Post wooden bollards - replacement	£500
Summer sports programme /HDC	£500
<u>ENVIRONMENTAL</u>	
LED replacement internal lighting - Norwood Building	£2,000
LED replacement internal lighting - Millennium Pavilion	£2,000
Solar panels - Millennium Pavilion	£2,000
TOTAL	£256,289