

SOMERSHAM PARISH COUNCIL PRECEPT 2021-2022

PRECEPT	2021/2022
Routine Expenditure	
Rates	0
Parish Administration	15000
Staff training/conferences	2000
Councillor training	1500
Parish Maintenance	4000
Salaries	129600
Parish Clerk's Gratuity (pension fund)	872
Staff pension scheme	10000
Street Lighting	1300
Elections May 2022	0
Additional Expenditure	
Annual rent for Millennium tractor garage	0
Annual rent for Christmas Lights storage	0
Burial land extension - PWLB repayments	10645
Community Library	3000
Contingency	2000
Donations	250
Local Nature Reserve (inc lake)	0
Millennium Sports Field	6000
Somersham4uNewsletter	0
Tractor sinking fund	4000
Tree risk assessment survey	850
Tree work fund	5000
Changing Lives project	0
Skate ramp - sinking fund for replacement	0
General Reserve - top up	7000
Youth Club - Connections Youth Bus	5400
NEW	
Office computers - 3 year renewal programme	1500
MAGPAS - donation, Community Roadwatch - donation	400
Christmas Lights	2000
Sea container - Lake area + transport (£500 approx per container)	5500
Lake area 3rd party funding for replacement footpath	0
LHI Bid 2021/2022	0
Millennium changing rooms refurb & kitchen boiler replacement	0
Multi sports area - tarmac surface replacement/line marking	6000
Millennium Pavilion internal paint /refurbishment	4000
Youth worker - shared with neighbouring parishes	3000
Bridleway 7 - funding to create a better surface	0
MSA court lights - 3rd party funding	3000
TOTAL	£233,817