

SOMERSHAM PARISH COUNCIL PRECEPT 2020-2021

PRECEPT	2020/2021
Routine Expenditure	
Rates	0
Parish Administration	15000
Staff training/conferences	2000
Councillor training	1500
Parish Maintenance	4000
Salaries	116268
Parish Clerk's Gratuity (pension fund)	1306
Staff pension scheme	10000
Street Lighting	1300
Elections May 2019	0
Additional Expenditure	
Annual rent for Millennium tractor garage	600
Annual rent for Christmas Lights storage	300
Burial land extension - PWLB repayments	10645
Community Library	2000
Contingency	2000
Donations	250
Local Nature Reserve (inc lake)	0
Millennium Sports Field - annual grant	6000
Somersham4uNewsletter	3500
Tractor sinking fund	4000
Tree risk assessment survey	850
Tree work fund	5000
Changing Lives project	0
Skate ramp - sinking fund for replacement	0
General Reserve - top up	11000
Youth Club	0
NEW	
Office computers - 3 year renewal programme	0
MAGPAS - donation	0
Christmas Lights	1000
Sea container - Lake area + transport (£500 approx per container)	0
Lake area 3rd party funding for replacement footpath	0
New street light at Colne Fields - residents request	0
LHI Bid 2021/2022	0
Changing room refurb & possible boiler replacement	10000
TOTAL	<u>208519</u>