

Routine Expenditure

Parish Administration	£28,605.00
Staff training/conferences	£8,000.00
Councillor and volunteer training	£3,600.00
Parish Maintenance	£6,300.00
Salaries (Including tax and NI)	£158,400.00
Staff pension scheme	£18,000.00
Street Lighting	£2,100.00
Elections May 2026	£300.00

Additional Expenditure

Burial land extension - PWLB repayments	£10,812.00
Community Library	£2,922.00
Contingency	£60.00
Local Nature Reserve (inc lake)	£190.00
Somersham 4U Newsletter	£3,300.00
Tractor sinking fund	£500.00
Tree work fund	£2,000.00
Changing Lives project	£4,000.00
Youth Club - Connections Youth Bus	£12,600.00
Legal fees	£3,000.00

NEW

Office computers - 3-year renewal programme	£500.00
MAGPAS - donation, Community Road Watch - donation etc	£400.00
Somersham Poor's Money annual donation	£1,000
Christmas Lights	£700.00
Multi sports area - tarmac surface replacement/line marking	£100.00
Men's shed project/ LED carpark lighting/CCTV - Millennium	£1,000.00
Summer sports programme /HDC	£600.00
Replacement Bins - amenity areas	£100.00
LED replacement internal lighting - Millennium Pavilion	£2,000.00

TOTAL**£271,089.00**