

SOMERSHAM PARISH COUNCIL PRECEPT 2019-2020**Routine Expenditure**

Parish Administration	15000
Staff training/conferences	2000
Councillor training	1500
Parish Maintenance	4000
Salaries	112,881
Parish Clerk's Gratuity (pension fund)	2,249
Staff pension scheme	8200
Street Lighting	1,300
Elections May 2019	225

Additional Expenditure

Annual rent for Millennium tractor garage	500
Annual rent for Christmas Lights storage	200
Burial land extension - PWLB repayments	5406
Community Library	1500
Contingency	2000
Donations	500
Millennium Sports Field - annual grant	5000
Somersham4uNewsletter	3500
Tractor sinking fund	4000
Tree risk assessment survey	850
Changing Lives project	5000
Skate ramp - sinking fund for replacement	3000
Youth Club	2000

NEW

Office computers - 3 year renewal programme	2000
MAGPAS - donation	200
Christmas Lights	2000
Sea container - Lake area + transport (£500 approx per container)	2895
Lake area 3rd party funding for replacement footpath	3000

TOTAL **190906**Estimated Band D
£140.16

Hunts DC tax base for Area (equated no of Band D Properties)

Tax base 1397