

SOMERSHAM PARISH COUNCIL PRECEPT 2014-2015 (13.11.2014)

PRECEPT	2014-2015	2015-2016	
<u>Routine Expenditure</u>			
Rates	3264	3264	
Parish Administration	12500	12500	
Clerk's training/conferences	0	500	
Councillor/staff training	0	1000	
Parish Maintenance	5500	5500	
Salaries	71770	74265	Inc Time Bank Co-ordinator salary £9500 + extra office hrs + 2.2%
Extra 2 hrs. for Office Admin Assistant	895	0	
Parish Clerk's Gratuity (pension fund)	1233	1355	
Staff pension scheme	0	0	Requirement by April 2017 for all local councils to enrol their eligible workers & contribute to the scheme
Street Lighting	1000	1000	
Elections May 2015	0	675	
<u>Additional Expenditure</u>			
Annual rent for Millennium tractor garage	500	500	
Annual rent for Christmas Lights storage	200	200	
Burial land extension - PWLB repayments	10645	10645	
Community Information Centre	1500	1500	
Contingency	2200	3000	
Donations	500	0	
Local Nature Reserve (inc lake)	800	1000	
Millennium south ditch - sinking fund	9000	0	
Millennium Sports Field	6500	10000	
Minor Highway improvement scheme	7500	0	
Somersham4uNewsletter	2850	2850	
Tractor sinking fund	2000	7000	Balance should come from part exchange of current Kubota
Tree risk assessment survey	1000	500	Sinking fund towards the next audit
Victory Hall PWLB repayment	2340	0	Transfer earmarked reserve balance to CCTV upgrade?
<u>NEW</u>			
New bins around the parish	0	500	
Contribution to pedestrian mower/chipping mach.	1790	0	
Norwood Building - replacement carpet	3000	0	
CCTV Upgrades at all locations	0	3000	Norwood B/ Victory Hall, The Cross, 91, High St, Pavilion
Clerk's office - 2nd Velux window	1000	0	Transferred to architect plans
Christmas lights fund	2000	0	
Norwood Building office & area upgrades	0	0	£40k transfered funds from the Burial Land extension earmarked reserve on 3rd Nov 2014
Norwood Building solar panels	0	0	£17006 - draft quotation Nov 2013
Millennium Pavilion solar panels	0	0	£46626 - draft quotation Nov 2013
High Street - improved lighting for traffic calming	0	0	Is this now required?
Office computers - 3 year renewal programme	0	2500	
Footpath to Pidley - LHB	0	5000	£10k project - to precept over 2 years
Traffic Regulation Orders - High Street	0	1000	
Village direction sign (The Cross) refurbishment	0	700	
Tree repair fund	0	2000	Greaves & Hoy - all for
TOTAL	<u>151487</u>	<u>151954</u>	