

SOMERSHAM PARISH COUNCIL PRECEPT 2016-2017

| PRECEPT | 2014-2015 | 2015-2016 | 2016-2017 |
|---|-----------|-----------|-----------|
| <u>Routine Expenditure</u> | | | |
| Rates | 3264 | 3264 | 3300 |
| Parish Administration | 12500 | 12500 | 15000 |
| Clerk's training/conferences | 0 | 500 | 600 |
| Councillor/staff training | 0 | 1000 | 500 |
| Parish Maintenance | 5500 | 5500 | 6000 |
| Salaries | 71770 | 74265 | 80274 |
| Extra 2 hrs. for Office Admin Assistant | 895 | 0 | 0 |
| Parish Clerk's Gratuity (pension fund) | 1233 | 1355 | 1131 |
| Staff pension scheme | 0 | 0 | 6900 |
| Street Lighting | 1000 | 1000 | 1200 |
| Elections May 2015 | 0 | 675 | 0 |

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| <u>Additional Expenditure</u> | | | |
| Annual rent for Millennium tractor garage | 500 | 500 | 500 |
| Annual rent for Christmas Lights storage | 200 | 200 | 200 |
| Burial land extension - PWLB repayments | 10645 | 10645 | 10645 |
| Community Library | 1500 | 1500 | 3000 |
| Contingency | 2200 | 3000 | 3000 |
| Donations | 500 | 0 | 0 |
| Local Nature Reserve (inc lake) | 800 | 1000 | 500 |
| Millennium south ditch - sinking fund | 9000 | 0 | 0 |
| Millennium Sports Field | 6500 | 10000 | 5000 |
| Minor Highway improvement scheme | 7500 | 0 | 0 |
| Somersham4uNewsletter | 2850 | 2850 | 3200 |
| Tractor sinking fund | 2000 | 7000 | 3000 |
| Tree risk assessment survey | 1000 | 500 | 1000 |
| Victory Hall PWLB repayment | 2340 | 0 | 0 |

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|---|------|------|-------|
| <u>NEW</u> | | | |
| New bins around the parish | 0 | 500 | 0 |
| Contribution to pedestrian mower/chipping mach. | 1790 | 0 | 0 |
| Norwood Building - replacement carpet | 3000 | 0 | 0 |
| CCTV Upgrades at all locations | 0 | 3000 | 0 |
| Clerk's office - 2nd Velux window | 1000 | 0 | 0 |
| Christmas lights fund | 2000 | 0 | 0 |
| Footpath to Pidley - LHB | 0 | 5000 | 0 |
| High Street - improved lighting for traffic calming | 0 | 0 | 0 |
| Norwood Building office & area upgrades | 0 | 0 | 0 |
| Norwood Building solar panels | 0 | 0 | 0 |
| Millennium Pavilion solar panels | 0 | 0 | 0 |
| Office computers - 3 year renewal programme | 0 | 2500 | 0 |
| Replacement pedestrian tractor | 0 | 0 | 800 |
| Skate ramp - sinking fund for replacement | 0 | 0 | 0 |
| Traffic Regulation Orders - High Street | 0 | 1000 | 0 |
| Tree repair fund | 0 | 2000 | 0 |
| Village direction sign (The Cross) refurbishment | 0 | 700 | 500 |
| General Reserve - top up | 0 | 0 | 10000 |

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|--------------|----------------------|----------------------|----------------------|----------------------------|
| TOTAL | <u>151487</u> | <u>151254</u> | <u>156250</u> | An increase of 3.3% |
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