

**SOMERSHAM PARISH COUNCIL PRECEPT 2022-2023**

PRECEPT	2021/2022	2022/2023
<b>Routine Expenditure</b>		
Rates - Norwood Building	0	0
Parish Administration	15000	16000
Staff training/conferences	2000	2000
Councillor training	1500	500
Parish Maintenance	4000	4000
Salaries	129600	132192
Parish Clerk's Gratuity (pension fund)	872	400
Staff pension scheme	10000	10000
Street Lighting	1300	1300
Elections May 2022	0	0
<b>Additional Expenditure</b>		
Annual rent for Millennium tractor garage	0	0
Annual rent for Christmas Lights storage	0	0
Burial land extension - PWLB repayments	10645	10812
Community Library	3000	3300
Contingency	2000	2000
Donations	250	250
Local Nature Reserve (inc lake)	0	0
Millennium Sports Field	6000	4000
Somersham4uNewsletter	0	0
Tractor sinking fund	4000	2000
Tree risk assessment survey	850	850
Tree work fund	5000	6000
Changing Lives project	0	0
Skate ramp - sinking fund for replacement	0	0
General Reserve - top up	7000	18513
Youth Club - Connections Youth Bus	5400	0
<b>NEW</b>		
Office computers - 3 year renewal programme	1500	2000
MAGPAS - donation, Community Roadwatch - donation	400	400
Christmas Lights	2000	1000
Sea container - Lake area + transport (£500 approx per container)	5500	0
Lake area 3rd party funding for replacement footpath	0	0
LHI Bid 2022/2023	0	5000
Millennium changing rooms refurb & kitchen boiler replacement	0	0
Multi sports area - tarmac surface replacement/line marking	6000	0
Millennium Pavilion internal paint /refurbishment	4000	0
Youth worker - shared with neighbouring parishes	3000	0
Play area surfaces - replace bark with wet pour	0	10000
MSA court lights - 3rd party funding	3000	0
Commemorative Platinum Jubilee mugs	0	1300
<b>TOTAL</b>	<b>233817</b>	<b>233817</b>
	<b>Increase of 12.1%</b>	<b>Net increase</b>
<b>Hunts DC tax base for Area (equated no of Band D Properties)</b>	<b>£166.66</b>	<b>£166.66</b>
<b>Number of properties</b>	<b>1403</b>	<b>1403</b>